

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
John Glenn School Corporation (7150)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$7,051,940	\$7,094,765	\$7,139,594	\$7,285,726	3.3%	2.0%	42.87%
	Payments to Other Governmental Units Within State	\$1,066,261	\$976,747	\$1,128,051	\$1,065,011	-.1%	-5.6%	6.27%
	Instruction, Related Technology	\$288,244	\$296,670	\$323,226	\$333,847	15.8%	3.3%	1.96%
	Textbooks for Rent or Resale	\$190,323	\$169,276	\$173,275	\$249,602	31.1%	44.0%	1.47%
	Library/Media Services	\$307,047	\$247,177	\$177,996	\$180,388	-41.3%	1.3%	1.06%
	Summer School Programs	\$135,428	\$148,969	\$119,724	\$158,046	16.7%	32.0%	.93%
	Other Special Programs	\$80,703	\$75,599	\$78,700	\$71,809	-11.0%	-8.8%	.42%
	Remediation Testing	\$48,726	\$51,581	\$51,798	\$58,126	19.3%	12.2%	.34%
	Gifted And Talented	\$66,786	\$45,938	\$51,907	\$52,286	-21.7%	.7%	.31%
	Improvement of Instruction	\$0	\$13,177	\$5,921	\$21,340	N/A	260.4%	.13%
	Preventive Remediation	\$15,000	\$12,746	\$7,195	\$17,329	15.5%	140.9%	.10%
	Physical Impairment	\$0	\$0	\$0	\$889	N/A	N/A	.01%
	Equal Opportunity At Risk	\$4,022	\$2,609	\$0	\$0	-100.0%	N/A	.0%
	Total	\$9,254,482	\$9,135,254	\$9,257,386	\$9,494,401	2.6%	2.6%	55.87%
<u>Student Instructional Support</u>	Office of The Principal	\$854,347	\$853,527	\$864,518	\$918,933	7.6%	6.3%	5.41%
	Guidance Services	\$352,057	\$365,098	\$352,551	\$373,169	6.0%	5.8%	2.20%
	Health Services	\$74,595	\$78,863	\$79,392	\$82,703	10.9%	4.2%	.49%
	Total	\$1,280,999	\$1,297,489	\$1,296,460	\$1,374,806	7.3%	6.0%	8.09%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$1,634,725	\$1,455,218	\$1,456,171	\$1,478,418	-9.6%	1.5%	8.70%
	Student Transportation	\$695,200	\$829,608	\$743,089	\$1,023,226	47.2%	37.7%	6.02%
	Food Services Operations	\$745,194	\$753,480	\$762,437	\$789,683	6.0%	3.6%	4.65%
	Executive Administration	\$278,673	\$274,342	\$259,709	\$279,715	.4%	7.7%	1.65%
	Personnel Services	\$866,749	\$104,662	\$111,330	\$116,647	-86.5%	4.8%	.69%
	Board of Education	\$92,356	\$104,355	\$98,949	\$107,683	16.6%	8.8%	.63%
	Other Fiscal Services	\$1,614	\$1,059	\$4,629	\$3,851	138.7%	-16.8%	.02%
	Total	\$4,314,511	\$3,522,724	\$3,436,314	\$3,799,224	-11.9%	10.6%	22.36%
<u>Nonoperational</u>	Debt Services	\$1,965,216	\$1,716,030	\$1,762,667	\$1,761,380	-10.4%	-.1%	10.37%
	Facilities Acquisition and Construction	\$354,886	\$245,641	\$415,181	\$378,187	6.6%	-8.9%	2.23%
	Building Acquisition, Construction and Improvements	\$264,798	\$103,047	\$85,798	\$128,611	-51.4%	49.9%	.76%
	Common School Fund	\$31,173	\$30,867	\$0	\$36,365	16.7%	N/A	.21%
	Community Recreation	\$15,450	\$29,331	\$21,605	\$20,516	32.8%	-5.0%	.12%
	Nonprogramed Charges	\$2,500	\$2,500	\$2,500	\$0	-100.0%	-100.0%	.0%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
John Glenn School Corporation (7150)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Building Acquisition, Construction and Improvement	\$2,000	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$2,636,023	\$2,127,417	\$2,287,750	\$2,325,058	-11.8%	1.6%	13.68%
Grand Total		\$17,486,015	\$16,082,883	\$16,277,911	\$16,993,488	-2.8%	4.4%	100.0%